

Message Text

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PAGE 01 BRIDGE 01775 171917Z

62

ACTION ARA-10

INFO OCT-01 ISO-00 ARAE-00 /011 W

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P R 171834Z SEP 76

FM AMEMBASSY BRIDGETOWN

TO SECSTATE WASHDC PRIORITY 1445

INFO AMEMBASSY KINGSTON

UNCLAS BRIDGETOWN 1775

STATE FOR ARA/MGT/FM; KINGSTON FOR ANDRE

E.O. 11652:N/A

TAGS: ASFP

SUBJ: ADJUSTMENT TO FY-77 GOING RATE AND BUDGETED INCREASES/
DECREASES TO GOING RATE LEVEL

REF: STATE 213858; STATE 227190

FOLLOWING IS INFO REQUESTED: REFTELS:

FY-77 PROGRAM FIELD BUDGET ESTIMATE
ADJUSTMENTS

FY-77 GOING RATE SUBMISSION	359,774
(SCHED. I COL. J LINE 111)	

TOTAL OF	
(SCHED. IA COL. I LINE 38)	65,648

TOTAL PROGRAM REQUIREMENTS AS PRESENTED	425,422
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INCREASES:

1. INCREASE IN EDUCATION ALLOWANCE EFF. 9/26 AS AUTH. PER STATE 222378.	2,200
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2. INCREASE IN USAGE OF ELECTRICITY

AT CHANCERY DUE TO 24 HOUR MSG
SERVICE. 1,800

3. COLA FOR MSG WHICH WAS NOT
PREVIOUSLY REQUESTED. 10,800

4. INCREASE IN AMOUNT OF LONG DISTANCE CALLS 1,800

TOTAL PROGRAM INCREASE 16,600

DECREASES:

1. IN FY-77 BUDGET SUBMISSION, POST HAD ANTICIPATED
20 PERCENT INCREASE IN LOCAL SALARIES EFF. 7/4/76
BUT ACTUAL INCREASE WAS 7 PERCENT (9,833)

2. DECREASE IN CSR DUE TO ABOVE (743)
TOTAL PROGRAM DECREASE (10,576)
NET PROGRAM INCREASE 6,024
REVISED FY-77 REQUIREMENTS 431,446

BRITTON

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 17 SEP 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976BRIDGE01775
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760352-0177
From: BRIDGETOWN
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1976/newtext/t19760950/aaaabqvn.tel
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Office: ACTION ARA
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Original Previous Classification: n/a
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Previous Classification: n/a
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Review Action: RELEASED, APPROVED
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Review Comment: n/a
Review Content Flags:
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Review Event:
Review Exemptions: n/a
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Margaret P. Grafeld
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04 MAY 2006

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To: STATE
Type: TE
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